

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Provincetown  
**Program Period:** 2013  
**Current Dates:** 10/01/13 - 10/31/13  
**Cumulative Dates:** 01/01/13 - 10/31/13

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |                   |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget            | Actual % of Budget |
| Low-Income New Construction       | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| Low-Income Single-Family          | 377                | 2,915.46            | 1                        | 17,218                          | 29,402.18           | 15                       | 88,068.77         | 33.4%              |
| Low-Income Multi-Family           | 12,883             | 9,667.30            | 13                       | 59,387                          | 54,297.55           | 27                       | 0.00              | 0.0%               |
| <b>LI Subtotal</b>                | <b>13,260</b>      | <b>12,582.76</b>    | <b>14</b>                | <b>76,605</b>                   | <b>83,699.73</b>    | <b>42</b>                | <b>88,068.77</b>  |                    |
| LI % of Total                     | 43.9%              | 50.5%               | 35.0%                    | 7.7%                            | 16.1%               | 13.2%                    | 16.1%             |                    |
| Residential New Construction      | 1,557              | 1,195.94            | 1                        | 19,854                          | 12,777.21           | 9                        | 8,446.43          | 151.3%             |
| Residential Multi-Family Retrofit | 1,324              | 2,087.12            | 1                        | 5,436                           | 6,048.81            | 6                        | 0.00              | 0.0%               |
| Res Home Energy                   | 932                | 5,532.62            | 6                        | 53,743                          | 121,623.73          | 91                       | 319,748.87        | 38.0%              |
| Energy Star HVAC                  | 2,447              | 1,200.00            | 5                        | 21,160                          | 18,025.00           | 36                       | 0.00              | 0.0%               |
| Energy Star Lighting              | 5,916              | 1,680.00            | 1                        | 82,184                          | 6,431.45            | 4                        | 0.00              | 0.0%               |
| Energy Star Appliance             | 1,043              | 110.00              | 3                        | 7,162                           | 1,289.96            | 32                       | 0.00              | 0.0%               |
| <b>Res Subtotal</b>               | <b>13,219</b>      | <b>11,805.68</b>    | <b>17</b>                | <b>189,539</b>                  | <b>166,196.16</b>   | <b>178</b>               | <b>328,195.30</b> |                    |
| Res % of Total                    | 43.8%              | 47.4%               | 42.5%                    | 19.0%                           | 31.9%               | 55.8%                    | 59.9%             |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 17,206                          | 143,500.00          | 1                        | 0.00              | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| C&I Small Retrofit                | 0                  | 0.00                | 0                        | 77,749                          | 40,194.92           | 10                       | 89,152.85         | 45.1%              |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 2,133                           | 1,862.50            | 1                        | 42,216.17         | 4.4%               |
| C&I Products & Services           | 3,718              | 505.00              | 9                        | 633,407                         | 85,609.17           | 87                       | 0.00              | 0.0%               |
| <b>C&amp;I Subtotal</b>           | <b>3,718</b>       | <b>505.00</b>       | <b>9</b>                 | <b>730,495</b>                  | <b>271,166.59</b>   | <b>99</b>                | <b>131,369.02</b> |                    |
| C&I % of Total                    | 12.3%              | 2.0%                | 22.5%                    | 73.3%                           | 52.0%               | 31.0%                    | 24.0%             |                    |
| <b>Report Total</b>               | <b>30,197</b>      | <b>24,893.44</b>    | <b>40</b>                | <b>996,639</b>                  | <b>521,062.48</b>   | <b>319</b>               | <b>547,633.09</b> |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 205,860.54          |                          | 547,633.09        | 37.6%              |